



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, December 16<sup>th</sup> 2019

MONTHLY BUSINESS NOTICE  
(December 2019)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in November 2019, as well as our business plan in December 2019 as follows:

**1. Business Performance Result in November, 2019**

**a. Commercial Power Production:**

No	Contents	Plan in November 2019	Result in November 2019	Actual Performance to Plan in November 2019(%)	Accumulated up to November 2019	Accomplishment of 2019 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	430.98	382.99	88.87 %	4,554.20	97.94%
2	Electricity Sales Revenue (billion Vietnam dongs)		565.73		7,055.08	94.29%

Note :

- Actual average gas price in November 2019 was set at 5.79295 US dollars /million BTU.

**b. Main activities in November 2019:**

- November 01<sup>st</sup>, meeting and dialogue with HSC Capital Securities Joint Stock Company and Utilico Emerging Markets Fund (England);
- November 07<sup>th</sup>, meeting and dialogue with Samarang UCITS fund – Samarang Asian Prosperity;
- November 13<sup>th</sup>, NT2 has gained electricity output of 40 billion kilowatt-hours after 08 years of Nhon Trach 2 power Plant operation.
- November 20<sup>th</sup>, meeting and dialogue with Vina Capital and Korean Fund;
- November 22<sup>nd</sup>, NT2 board of directors meeting;



- November 27<sup>th</sup>, NT2 has been honoured as the Top 10 sustainable companies of VietNam in 2019;
- From November 27<sup>th</sup> to November 28<sup>th</sup>, fire fighting training;
- From November 29<sup>th</sup> to November 30<sup>th</sup>, workshop to coordinate the operation of Nhon Trach 2 Power Plant.

## 2. Business Plan in December, 2019

### a. Commercial Power Production in December, 2019.

Commercial Electricity Output of December 2019 as per monthly business plan is 450.53 million kWhs. By December 16<sup>th</sup>, NT2 has generated 186.22 million kilowatt - hours, which is equivalent to 41.33% of its monthly business plan.

### b. Main Activities of NT2 in December, 2019

- December 03<sup>rd</sup>, reviewing NT2's 2019 business result and making plan for 2020 and holding Labor conference;
- December 08<sup>th</sup>, NT2 has completed the electricity production plan before 23 days;
- December 12<sup>th</sup>, NT2 has been honoured as Top 500 biggest Vietnam corporations.
- December 15<sup>th</sup>, NT2 has been honoured as Vietnam Leading Brands 2019;
- December 17<sup>th</sup>, fire fighting training;
- December 19<sup>th</sup>, Japanese Capital Securities Joint Stock Company (JSI) is going to visit Nhon Trach 2 power plant;
- December 21<sup>st</sup>, Mr Ngo Duc Nhan – Director is going to be honoured as Excellent businessman in integration period 2019;
- From December 23<sup>rd</sup> to December 27<sup>th</sup>, holding NT2 traditional sport event in 2019;
- December 28<sup>th</sup>, holding NT2 year end party.

ON BEHALF OF DIRECTOR



Nguyen Ngoc Hai